

## BOROUGH OF GLENFIELD

## 2026 BUDGET

**INCOME:**

|                            |                |
|----------------------------|----------------|
| Current Real Estate Tax    | 40,000         |
| Prior Real Estate Tax      | 2000           |
| Delinquent Real Estate Tax | 1000           |
| Occupation Tax Current     | 100            |
| Occupation Tax             | 50             |
| Current Per Capita Tax     | 550            |
| Prior Per Capita Tax       | 50             |
| Deed Transfer Tax          | 1000           |
| Wage Tax                   | 27,000         |
| Entertainment Tax          | 600            |
| V.C. Fines                 | 1500           |
| Fines and Court Violations | 400            |
| Building Permits           | 500            |
| Garbage Fees               | 2000           |
| Miscellaneous              | 1500           |
| Misc. Lien Letters         | 100            |
| Comcast/Verizon            | 2500           |
| Recreation Park            | 100            |
| Fire Ins Relief            | 1300           |
| Sales Tax/PA Treasury      | 3000           |
| RAD                        | 3500           |
| Liquid Fuels               | 9100           |
| Collections                | 9000           |
| Intra Gvmt Acct Trans      | 4950           |
| <b>TOTAL</b>               | <b>111,800</b> |

**EXPENSES:**

|                           |                |
|---------------------------|----------------|
| Payroll Taxes             | 2800           |
| Earned Income Tax         | 120            |
| Unemployment Comp         | 25             |
| State Income Tax WH       | 350            |
| Auditors – Council        | 4700           |
| Tax Commission            | 1800           |
| Tax Supplies              | 100            |
| Prothonotary              | 150            |
| Tax Bond                  | 100            |
| Legal Services            | 15,000         |
| Secretary                 | 12,000         |
| Supplies                  | 1000           |
| COG                       | 1100           |
| Svcs & Communication      | 4100           |
| Bldg Underwriters         | 800            |
| Advertising               | 900            |
| Insurance                 | 4000           |
| Rent Secretary            | 1200           |
| Fire Dispatch Relief      | 9000           |
| Emergency Management      | 1400           |
| Grant Research            | 500            |
| Public Works              | 3000           |
| Snow & Ice Removal        | 10,000         |
| Street Lights Duquesne    | 4700           |
| Storm Sewers & Drain      | 1000           |
| Water                     | 500            |
| Highways, Roads & Streets | 5150           |
| Parks                     | 11000          |
| Miscellaneous             | 2705           |
| PA Assoc. of Boroughs     | 250            |
| Professional Services     | 12,350         |
| <b>TOTAL:</b>             | <b>111,800</b> |